

Budget	2013	2012
Revenue		
Dues	3,800.00	3,605.00
Total	3,800.00	3,605.00
Expenses		
NFHS Insurance	280.00	280.00
Rule Books	325.00	320.00
Postage	50.00	47.10
Mailing Supplies	10.00	25.13
Assignor's Fee	100.00	100.00
Speaker Fee	200.00	200.00
Training	500.00	539.92
Finals Photos	25.00	25.00
Evaluations	1,500.00	0.00
Miscellaneous	200.00	0.00
Total	3,190.00	1,537.15
Net	610.00	2,067.85